

Ashoka Education Foundation
 Ashoka Center for Business & Computer Studies
 Summary for the year 2021-22

HEUnits	ACBCS		
ACBCS	Online Budget 2021-2022	Actual Expenses Apr 2021 to Mar 2022	Variance
No of Students	725	773	48
Income	31423338	35326985	3869805
Staff Salary	17268431	15052237	2216194
Staff Welfare	352404	284155	68249
Training	91500	10900	80600
Recruitment	25000	0	25000
Employees Cost	17737335	15347292	2390043
Printing & Stationery - Office + School	86133	20992	65141
Exam Expenses	800000	770097	29903
Student Training	731000	15000	716000
Quality Assurance Group	78800	51000	27800
Student Welfare Expenses	367500	351412	16088
Consumables	85600	72949	15651
Functions & Celebrations	8100	0	8100
Promotional Expenses	159000	22322	136678
School / College Activities	8000	7665	335
Administration Exp	199700	166137	33563
Statutory Compliance	381000	330594	50406
Infrastructure Expenses	250000	212098	37902
Tour & Travelling	98500	61107	37393
Repairs & Maintenance	1329700	754479	575221
Total -Without Rent & Dep	22320368	18183144	4140224
Building Rent	8022000	8022000	0
Depreciation	1024588	782511	242077
Rent & Dep Total	9046588	8804511	242077
Total -With Rent & Dep	31366956	26987655	4382301
Surplus/Deficit	56382	8339330	



PRINCIPAL

 Ashoka Education Foundation's
 Ashoka Center for Business and
 Computer Studies, Nashik