

Ashoka Education Foundation  
 Ashoka Center for Business & Computer Studies Summary  
 for the year 2019-20

HE Units	ACBCS		
ACBCS	Budget 2018-19	Actual Expenses 2018-19	Variance
No of Students	615	608	-7
Income	27250000	27028646	-221354
Staff Salary	18055000	17659922	395078
Staff Welfare	200000	177753	22247
Training	75000	68813	6187
Recruitment	20000	0	20000
<b>Employees Cost</b>	<b>1,83,50,000</b>	<b>17906488</b>	<b>443512</b>
Printing & Stationery - Office + School	271000	260627	10373
Exam Expenses	1240000	1224549	15451
Student Training	105000	101609	3391
Student Welfare Expenses	127000	120930	6070
Consumables	72000	67408	4592
Functions & Celebrations	43000	37021	5979
Promotional Expenses	125000	122937	2063
School / College Activities & Research	170000	167549	2451
Administration Exps	470000	453298	16702
Statutory Compliance	351000	345478	5522
Infrastructure Expenses	501000	495225	5775
Tour & Travelling	75000	72738	2262
Repairs & Maintenance	957000	920821	36179
Finance Cost	20000	18106	1894
<b>Other Cost</b>	<b>45,27,000</b>	<b>44,08,296</b>	<b>1,18,704</b>
Building Rent	8502600	8502600	0
Depreciation	1400000	1393714	6286
<b>Rent &amp; Dep Total</b>	<b>9902600</b>	<b>9896314</b>	<b>6286</b>
<b>Total Cost as per Tally</b>	<b>3,27,79,600</b>	<b>32211098</b>	<b>5,68,502</b>
<b>Surplus/Deficit</b>	<b>-55,29,600</b>	<b>-5182452</b>	<b>-7,89,856</b>



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**PRINCIPAL**

Ashoka Education Foundation's  
 Ashoka Center for Business and  
 Computer Studies, Nashik