

Ashoka Education Foundation
Ashoka Center for Business & Computer Studies Summary
for the year 2018-19

HE Units	ACBCS		
ACBCS	Budget 2018-19	Actual Expenses 2018-19	Variance
No of Students	625	618	-7
Income	2,30,80,000	2,28,21,162	-258838
Staff Salary	1,72,45,000	1,67,43,347	5,01,653
Staff Welfare	1,97,000	1,75,235	21,765
Training	35,100	33,897	1,203
Rucruitment	35,000	24,954	10,046
Employees Cost	1,75,12,100	1,69,77,433	5,34,667
Printing & Stationery - Office + School	2,45,000	2,34,762	10,238
Exam Expenses	3,27,000	3,22,728	4,272
Student Welfare Expenses	2,12,000	2,05,406	6,594
Consumables	1,18,000	1,11,254	6,746
Functions & Celebrations	1,36,000	1,26,920	9,080
Promotional Expenses	3,50,000	3,29,740	20,260
School / College Activities & Reserch	1,20,000	1,18,074	1,926
Administration Exp	3,20,500	3,16,299	4,201
Statutory Compliance	6,70,000	6,65,532	4,468
Infrastructure Expenses	7,80,000	7,23,962	56,038
Tour & Travelling	82,000	72,130	9,870
Repairs & Maintenance	30,00,000	29,66,415	33,585
Finance Cost	20,000	17,622	2,378
Other Cost	63,80,500	62,10,844	1,69,656
Building Rent	86,89,648	86,89,648	-
Depreciation	8,67,000	8,36,602	30,398
Rent & Dep Total	95,56,648	95,26,250	30,398
Total Cost as per Tally	3,34,49,248	3,27,14,527	7,34,721
Surplus/Deficit	-1,03,69,248	-98,93,365	-9,93,559



PRINCIPAL

Ashoka Education Foundation's
Ashoka Center for Business and
Computer Studies, Nashik